

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 46,90,02,000/- to MUNICIPAL ADMINISTRATION, HOD Orders - Issued.

### **FINANCE ( Expr. Municipal Administration, EFS&T ) DEPARTMENT**

G.O.Rt.No.: 4040

Dated: 13-11-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.No.2584,Fin (Expr.M&F) Department dt.04-07-2013
6. C.No.29004-A/557/A1/13, Fin (Expr.M&F) Department. dt.07-11-2013

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### **ORDER:**

In pursuance of the orders issued in references read above, the Commissioner/Director MUNICIPAL ADMINISTRATION, HOD is hereby issued a Budget Release Order for an amount of Rs.46,90,02,000/-(Rupees Forty Six Crores Ninety Lakhs Two Thousand) Plan from the BE provision 2013-14 towards 3rd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Assistance to Municipalities / Corporations for infrastructure including developmental works under Indiramma Programme <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> CDMA Hyderabad <b>Remarks:</b> Adjustment to PD. A/c.No.1/43, GA.No.5									
1	2217-80-191-11-70-310-312	V	1,10,25	..	..	1,10,25	55,12	27,56	27,57
2	2217-80-789-11-70-310-312	V	12,61	..	..	12,61	6,30	3,15	3,16
3	2217-80-796-11-70-310-312	V	2,14	..	..	2,14	1,06	53	55
<b>Scheme Name:</b> Assistance to Municipalities / Corporations under Indiramma Programme for Water Supply, Tap Connections, Drains, Desiltation including integrated low cost Sanitation <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> CDMA Hyderabad <b>Remarks:</b> Adjustment to PD. A/c.No.1/43, GA.No.5									
4	2217-80-191-11-69-310-312	V	5,02,75	..	..	5,02,75	2,51,36	1,25,68	1,25,71
5	2217-80-789-11-69-310-312	V	57,51	..	..	57,51	28,74	14,37	14,40
6	2217-80-796-11-69-310-312	V	9,74	..	..	9,74	4,86	2,43	2,45
<b>Scheme Name:</b> Assistance to Municipalities for fencing to Parks and Play Grounds <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> CDMA Hyderabad <b>Remarks:</b> Adjustment to PD. A/c.No.1/43, GA.No.5									
7	2217-80-191-11-78-310-312	V	44,10	..	..	44,10	22,04	11,02	11,04
8	2217-80-789-11-78-310-312	V	5,04	..	..	5,04	2,52	1,26	1,26
9	2217-80-796-11-78-310-312	V	86	..	..	86	42	21	23
<b>Scheme Name:</b> Assistance to Municipalities for providing basic facilities in Municipal Schools <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> CDMA Hyderabad <b>Remarks:</b> Adjustment to PD. A/c.No.1/43, GA.No.5									
10	2217-80-191-11-77-310-312	V	2,20,50	..	..	2,20,50	1,10,24	55,12	55,14
11	2217-80-789-11-77-310-312	V	25,22	..	..	25,22	12,60	6,30	6,32
12	2217-80-796-11-77-310-312	V	4,28	..	..	4,28	2,14	1,07	1,07
<b>Scheme Name:</b> Assistance to New Municipalities / Corporations for Developmental Works <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> CDMA Hyderabad <b>Remarks:</b> Adjustment to PD. A/c.No.1/43, GA.No.5									
13	2217-80-191-11-68-310-312	V	8,82,00	6,00,00	..	14,82,00	10,41,00	3,70,50	70,50
14	2217-80-789-11-68-310-312	V	1,00,90	..	..	1,00,90	50,44	25,22	25,24
15	2217-80-796-11-68-310-312	V	17,10	..	..	17,10	8,54	4,27	4,29
<b>Scheme Name:</b> Assistance to the Regional Centre for Training and Research in Municipal Administration at Hyderabad for construction of Building <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> CDMA Hyderabad <b>Remarks:</b> Adjustment to PD. A/c.No.1/43, GA.No.5									
16	2217-80-003-11-04-310-312	V	3,50	..	..	3,50	1,74	87	89

<b>Scheme Name:</b> District Offices <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> CDMA Hyderabad <b>Remarks:</b>									
17	2217-80-001-11-03-110-111	V	2,00	..	..	2,00	1,00	50	50
18	2217-80-001-11-03-010-011	V	1,07,85	..	..	1,07,85	53,92	26,96	26,97
19	2217-80-001-11-03-010-012	V	5,50	..	..	5,50	2,74	1,37	1,39
20	2217-80-001-11-03-010-013	V	89,00	..	..	89,00	44,50	22,25	22,25
21	2217-80-001-11-03-010-016	V	20,00	..	..	20,00	10,00	5,00	5,00
22	2217-80-001-11-03-010-017	V	1,50	..	..	1,50	74	37	39
23	2217-80-001-11-03-010-018	V	11,50	..	..	11,50	5,74	2,87	2,89
24	2217-80-001-11-03-010-019	V	2,00	..	..	2,00	1,00	50	50
25	2217-80-001-11-03-020-000	V	2,10	..	..	2,10	1,04	52	54
26	2217-80-001-11-03-130-131	V	6,00	..	..	6,00	3,00	1,50	1,50
27	2217-80-001-11-03-130-132	V	4,70	..	..	4,70	2,34	1,17	1,19
28	2217-80-001-11-03-130-133	V	2,00	..	..	2,00	1,00	50	50
29	2217-80-001-11-03-130-134	V	3,00	..	..	3,00	1,50	75	75
30	2217-80-001-11-03-140-000	V	6,00	..	..	6,00	3,00	1,50	1,50
31	2217-80-001-11-03-240-000	V	80	..	..	80	40	20	20
32	2217-80-001-11-03-310-312	V	5	..	..	5	2	1	2
33	2217-80-001-11-03-510-511	V	1,00	..	..	1,00	50	25	25
<b>Scheme Name:</b> E Seva Centres / Computerisation <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> CDMA Hyderabad <b>Remarks:</b> Adjustment to PD. A/c.No.1/43, GA.No.5									
34	2217-80-191-11-56-310-312	V	2,50,00	..	..	2,50,00	1,25,00	62,50	62,50
<b>Scheme Name:</b> Maintenance of Municipal Internal Roads <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> CDMA Hyderabad <b>Remarks:</b> Adjustment to PD. A/c.No.1/43, GA.No.5									
35	2217-80-191-11-80-310-312	V	61,75,62	..	..	61,75,62	31,87,80	15,43,90	14,43,92
36	2217-80-789-11-80-310-312	V	90,59,33	..	..	90,59,33	45,29,66	22,64,83	22,64,84
37	2217-80-796-11-80-310-312	V	2,65,05	..	..	2,65,05	1,32,52	66,26	66,27
<b>Scheme Name:</b> Scheme of Environmental Improvement in slum areas of Municipalities <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> CDMA Hyderabad <b>Remarks:</b> Adjustment to PD. A/c.No.1/43, GA.No.5									
38	2217-80-191-11-08-310-312	V	1,23,00	..	..	1,23,00	61,50	30,75	30,75
39	2217-80-796-11-08-310-312	V	24,00	..	..	24,00	12,00	6,00	6,00
<b>Total</b>			<b>181,60,50</b>	<b>6,00,00</b>	<b>..</b>	<b>187,60,50</b>	<b>97,80,04</b>	<b>46,90,02</b>	<b>42,90,44</b>

The ( **MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**L.Premachandra Reddy**  
**Secretary to Government (WP)**

To  
**MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT**  
**MUNICIPAL ADMINISTRATION, HOD**  
**The Director of Treasuries & Accounts,A.P.Hyd.**  
**The Director Works and Accounts**  
**The Pay & Accounts Officer, Hyd**  
**The Accountant General A.P.Hyd**  
**The Reins(Budget Computers)**  
**The Fin (BG.III)Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**